

FRONT RANGE REGION
EPISCOPAL DIOCESE of COLORADO
Proposed Budget 2027

	2025 Final	2026 Budget	2026 YTD 7/31	Proposed Budget 2027
Operating Income:				
Pledges & Contributions	\$ 153,194	\$ 120,000	\$ 107,613	\$ 150,000
Other Operating Income				
Total Income	\$ 153,194	\$ 120,000	\$ 107,613	\$ 150,000
Operating Expenses:				
General Office Expense	\$ 19,608	\$ 20,000	\$ 11,737	\$ 21,000
Grant Pool	\$ 114,698	\$ 95,000	\$ 105,445	\$ 120,000
Professional Services Grants				15,000
Clergy Wellness Grants				15,000
Total Grants & Aid	\$ 114,698	\$ 95,000	\$ 105,445	\$ 150,000
Miscellaneous Programs	\$ 3,781	\$ 3,000	\$ 741	\$ 3,000
Total Expenses	\$ 138,087	\$ 118,000	\$ 117,923	\$ 174,000
Net Operating Income	\$ 15,107	\$ 2,000	\$ (10,310)	\$ (24,000)
Other Income:				
Interest	\$ 795	\$ 500	\$ 522	\$ 500
Total Other Income	\$ 795	\$ 500	\$ 522	\$ 500
Net Income / (Loss)	\$ 15,901	\$ 2,500	\$ (9,788)	\$ (23,500)