

**Proposed Budget SW Region 2026**

**Congregational Contributions**

**Regional Pledge**

|  |                           |
|--|---------------------------|
| All Saints-Crested Butte                   | \$2,600.00                |
| Ascension-Little Shepherd-Salida, Crestone | \$600.00                  |
| Good Samaritan-Gunnison                    | \$4,750.00                |
| St. Augustine-Creede                       | \$1,084.00                |
| St. Barnabas-Cortez                        | \$4,644.00                |
| St. James-Lake City                        | 0                         |
| St. John's-Ouray                           | \$7,386.00                |
| St. Luke's-Delta                           | \$2,150.00                |
| St. Mark's-Durango                         | \$2,000.00                |
| St. Matthew's-Grand Junction               | \$11,650.00               |
| St. Patrick's-Pagosa Springs               | \$6,500.00                |
| St. Stephen's-Monte Vista                  | \$801.00                  |
|  | <u><b>\$44,165.00</b></u> |

**Expenses**

**Total Income**

|                          |             |
|--------------------------|-------------|
| Administrator Honorarium | \$6,000.00  |
| Bookkeeper Honorarium    | \$3,180.00  |
| Travel                   | \$2,450.00  |
| Zoom Subscription        | \$174.00    |
| Office Supplies          | \$200.00    |
| Grants                   | \$34,063.00 |
| Emergency Fund           | \$2,520.00  |

**Total Proposed Expenses**

**\$48,587.00**

**Net Income**

**-\$4,422.00**

**Transfer from Alpine MM Acct**

**\$4,422.00**

**Assets**

|                   |                            |
|-------------------|----------------------------|
| Alpine Checking   | \$10,000.00                |
| Alpine MM Account | \$75,000.00                |
| CEF Equity Fund   | \$14,890.00                |
| CEF LMIF          | \$10,642.00                |
|                   | <u><b>\$110,532.00</b></u> |

**SW Region Scholarship Fund**

**\$29,693.50**