

Diocese of CO - SW Region
3-Yr Budget Comparison

Income - Congregational Contributions

	2023	2024	2025
All Saints - Crested Butte	2,800.00	2,600.00	2,600.00
Good Samartian - Gunnison	5,500.00	4,750.00	4,750.00
Nativity - Grand Jct	3,911.00	3,911.00	3,911.00
St. Augustine - Creede	1,250.00	1,250.00	1,250.00
St. Barnabus - Cortez	4,179.00	4,179.00	4,179.00
St. James - Lake City	-	-	-
Little Shepherd in the Hills - Crestone	-	-	-
St. John's - Ouray	6,000.00	6,000.00	6,000.00
St. Luke's - Delta	1,875.00	1,875.00	1,875.00
St. Mark's - Durango	2,000.00	2,000.00	2,000.00
St. Matthew's - Grand Jct	6,655.00	6,655.00	6,655.00
St. Patrick's - Pagosa Springs	9,161.00	9,161.00	9,161.00
St. Stephen's - Monte Vista	480.00	480.00	480.00
Total Income	43,811.00	42,861.00	42,861.00

Expenses

Administrator Honorarium	4,800.00	6,000.00	6,000.00
Bookkeeper Honorarium	400.00	3,180.00	3,180.00
Travel	150.00	2,000.00	2,450.00
Zoom Subscription	-	-	160.25
Office Supplies	-	-	200.00
Conferences & Meetings	450.00	450.00	-
Grants	27,000.00	25,180.00	25,180.00
Emergency Fund	-	2,520.00	2,520.00
Total Expenses	32,800.00	39,330.00	39,690.25
Net Income	11,011.00	3,531.00	3,170.75