

FRONT RANGE REGION
EPISCOPAL DIOCESE of COLORADO
Proposed Budget 2026

	2024 Final	2025 Budget	2025 YTD 7/31	Proposed Budget 2026
Operating Income:				
Pledges & Contributions	\$ 134,832	\$ 120,000	\$ 84,924	\$ 120,000
Other Operating Income				
Total Income	\$ 134,832	\$ 120,000	\$ 84,924	\$ 120,000
Operating Expenses:				
General Office Expense	\$ 19,675	\$ 20,000	\$ 11,106	\$ 20,000
Outreach Grants	\$ 11,200	\$ -	\$ 16,000	
Congregational Aid	28,100	0	51,498	
Diocesan Pool	27,600	0	24,500	
College Ministry	12,000	0	11,350	
Total Grants & Aid	\$ 78,900	\$ 90,000	\$ 103,348	\$ 95,000
Miscellaneous Programs	\$ 2,521	\$ 3,000	\$ 2,189	\$ 3,000
Total Expenses	\$ 101,096	\$ 113,000	\$ 116,642	\$ 118,000
Net Operating Income	\$ 33,736	\$ 7,000	\$ (31,718)	\$ 2,000
Other Income:				
Interest	\$ 1,542	\$ 1,000	\$ 163	\$ 500
Total Other Income	\$ 1,542	\$ 1,000	\$ 163	\$ 500
Other Expense:				
	\$ -	\$ -	\$ -	\$ -
Total Other Expense	\$ -	\$ -	\$ -	\$ -
Net Other Income / Expense	\$ 1,542	\$ 500	\$ 163	\$ 500
Net Income / (Loss)	\$ 35,278	\$ 7,500	\$ (31,555)	\$ 2,500