

High Plains Region Convocation Financial Report

	2024 Budget	2025 Budget	2026 Budget
Income	157,490.00	170,500.00	170,000.00
General Expenses	20,928.00	22,000.00	22,000.00
Program Expenses	13,250.00	12,000.00	12,000.00

Grant Awards and Outreach

Cathedral Ridge Scholarship fund	17,000	17,500
Christ's Episcopal Church - Back Pack Ministry	5,000	5,000
Covenant Cupboard Food Pantry	0	5,000
Giving Heart, Englewood	0	2,500
Good Shepherd	1,500	0
Holy Companion New Episcopal Community	25,000	40,000
Intercession Episcopal Church	9,000	5,000
Peace in Christ	5,000	0
Prince of Peace Episcopal Church, Sterling	6,000	6,000
Rocky Mountain Refuge	0	5,000
St. Clare's Ministries	10,000	10,000
St. Gabriel's -Village Resource Center	2,500	2,500
St. Martin's in the Field	6,500	0
St. Peter & St. Mary	0	10,000
St. Peter & St. Mary – Reconnect & Restore	3,500	1,000
St. Stephen's	2,000	2,500
St. Thomas Ghana Pilgrimage	2,500	0
The HAAT Force	10,000	7,500
Women's Homelessness Initiative	7,500	5,000
YES Trips	6,000	8,000
Grant Award Total	116,500	132,500

Additional Grants

Douglas County Pride	500	500*
Holy Companion Additional Grant	10,000	0
St. Martin in the Field – Esperanza Relief Fund	0	5,194.90
St. Timothy's – Family Relief Fund	4,000	0
Village Resource Center	2,500	0
Total Grants Funds Distributed	133,500	137,694.90

*Funds provided to Douglas Country Pride came from program expenses in 2025.