

**SW Region  
Proposed Budget for 2025**

**Income**

**Congregational Contributions**

**Regional Pledge**

All Saints - Crested Butte	2,600.00
Good Samaritan Gunnison	4,750.00
Nativity - Grand Junction	3,911.00
St. Augustine - Creed	1,250.00
St. Barnabas - Cortez	4,179.00
St. James - Lake City	-
Little Shepherd in the Hills - Crestone	-
St. John's - Ouray	6,000.00
St. Luke's - Delta	1,875.00
St. Mark's - Durango	2,000.00
St. Matthew's - Grand Junction	6,655.00
St. Patrick's - Pagosa Springs	9,161.00
St. Stephen's - Monte Vista	480.00
<b>Total Income</b>	<b><u><u>42,861.00</u></u></b>

**Expenses**

Administrator Honorarium	6,000.00
Bookkeeper Honorarium	3,180.00
Travel	2,450.00
Zoom Subscription	160.25
Office Supplies	200.00
Grants	25,180.00
Emergency Fund	2,520.00
<b>Total Proposed Expenses</b>	<b><u><u>39,690.25</u></u></b>

**Net Income** **3,170.75**

**Current Assets as of 6/1/2024**

Alpine Checking	119,595.62
CEF Equity Fund	14,889.67
CEF Income Fund	9,459.75
	<b><u><u>143,945.04</u></u></b>

**SW Region Scholarship Fund** **29,793.50**