**SW Region**

**Proposed Budget for 2024**

**Income**

**Congregational Contributions** **Regional Pledge**

All Saints Crested Butte $1,300.00

Good Samaritan Gunnison $2,750.00

Nativity Grand Junction $3,911.00

St Augustine Creede $1,250.00

St Barnabas Cortez $4,179.00

St James Lake City $ 0.00

Little Shepherd in the Hills Crestone $ 0.00

St John’s Ouray $6,000.00

St Luke’s Delta $1,875.00

St Mark’s Durango $2,000.00

St Matthew’s Grand Junction $6,655.00

St Patrick’s Pagosa Springs $9,161.00

St Stephen’s Monte Vista $ 480.00

**Total Income $ 39,561.00 Bank Account Assets 6-30-23**

Administrator Honorarium $ 6000.00 $73,985.22 Bookkeeper Honorarium $ 3180.00 Travel $ 2000.00 Conferences & Meetings $ 450.00 Grants $ 25,180.00 Emergency Fund $ 2,520.00

**Total Proposed Expenses $ 39,330.00 Net Assets**

**Net Income $231.00** **$74,216.22**