

Episcopal Diocese of Colorado		
2024 Proposed Budget		
	2023	2024
Revenue		Proposed
	Budget	Budget
Unrestricted Income:		
Subtotal - Unrestricted Income	2,916,720	2,867,720
Designated Income		
Subtotal - Designated Income	293,463	293,463
Total Diocesan Income	\$ 3,210,183	\$ 3,161,183
	2023	2024
Expense		Proposed
	Budget	Budget
Staff Compensation		
Total Staff Compensation	2,018,576	2,025,020
Operational		
Total Operational	307,000	314,000
Property		
Total Property	84,000	86,000
Episcopate		
Total Episcopate	29,500	29,500
Governance		
Total Governance	47,000	65,000
Empowering Leaders		
Ordination Process		
Total Empowering Leaders	121,000	117,100
Equipping Congregations		
Total Equipping Congregations	115,500	133,250

