

Intercession Episcopal church, Thornton Colorado

High Plains Region Interim 2023 Report

In November of 2021 we signed a Letter of agreement with Rev. Nancy Malloy to provide us with half-time Vicar support. In 2022 we paid out \$40,456.84 Vicar salary and Supply Clergy expenses. As of June we have paid out \$19,843.20. We anticipate to pay out a total of \$39,843, by the end of the year. Your generous grant of \$20,400 is being used to cover half of our part-time vicar expense. In our January 2023 budget we carried over \$19,778.36 from our operating assets to balance our budget. Our budgeted income as of June 30 is \$81,227.24 which is what we projected. Our budgeted expenses as of June 30 is \$72,252.30 which is about 5% lower than anticipated (primarily due to not having a pianist; we budgeted \$6,000 for the year).

We knew that in January 2023 that we would lose about \$25,000 in pledges from 2022 due to deaths and moves. The news is we only lost two parishioners this year to moves. We have added 3 new pledge families to our rolls. We have had a number of parishioners step up to take on leadership roles this year. We did have one death, a very active parishioner who headed up our Community Garden and Craft Fair each year for the past 8 years.

Our Bishop's Committee has had two retreats facilitated by the Rev. Margaret Peel Shakespeare in March & June. Our facility hosted the High Plains Region Vitality Day on March 18 and attended the High Plains Region Lay dinner on March 23. We are still developing our plan for going forward to become self-sufficient. A rough draft was shared with Rev. Brian Winter and Rev. Kate Bradsen earlier in the year.

Our Footprints program received a grant for \$6,115; half of which we need to help the families with reduced tuition. Our Footprints Program; provides childcare for about 44 different children during 2023. Since January 18 quilts were delivered to Precious Child, 7 quilts were given for baptisms and members moving. These quilts were made by our Quilters group.

In 2023, Intercession's grassroots mission was Footprints Daycare, Preschool and Kindergarten, in operation since the present building opened in 1999. We were able to stay open during the pandemic and provide care for children of the neediest families in our community. They also provided facility upgrades and contributions totaling \$12,339 so far in 2023. We are getting quotes to resurface our playground and install an additional shade structure

Respectfully submitted
John Zeaphey, Bishop Committee

High Plains Region 2023 Report (Con't)



Rev. Nancy and Deanna – with Godly Play Children



38 years of providing quilts to needy families. Lady seated started program



Donated sign in Memory of deceased garden volunteers



Easter Party - 2023



One of our newest families



Volunteers preparing 2023 Community Garden beds