

**FRONT RANGE REGION  
EPISCOPAL DIOCESE of COLORADO  
Proposed Budget 2024**

	Final 2022	YTD Jan-July 2023	Budget 2023	Proposed Budget 2024
<b>Operating Income:</b>				
Pledges & Contributions	\$ 101,061	\$ 48,317	\$ 75,000	\$ 90,000
Other Operating Income				
<b>Total Income</b>	<b>\$ 101,061</b>	<b>\$ 48,317</b>	<b>\$ 75,000</b>	<b>\$ 90,000</b>
<b>Operating Expenses:</b>				
General Office Expense	\$ 14,707	\$ 7,787	\$ 20,000	\$ 20,000
Outreach Grants	\$ 31,000	\$ 17,200	\$ 55,000	
Congregational Aid	20,853	32,300		
Diocesan Pool	46,899	12,125	25,000	
College Ministry	8,450	10,000		
<b>Total Grants &amp; Aid</b>	<b>\$ 107,202</b>	<b>\$ 71,625</b>	<b>\$ 80,000</b>	<b>\$ 85,000</b>
Miscellaneous Programs	\$ 2,060	\$ 1,009	\$ 3,000	\$ 3,000
<b>Total Expenses</b>	<b>\$ 123,969</b>	<b>\$ 80,421</b>	<b>\$ 103,000</b>	<b>\$ 108,000</b>
<b>Net Operating Income</b>	<b>\$ (22,908)</b>	<b>\$ (32,104)</b>	<b>\$ (28,000)</b>	<b>\$ (18,000)</b>
<b>Other Income:</b>				
CEF	\$ (1,246)	\$ 339	\$ 200	\$ 500
<b>Total Other Income</b>	<b>\$ (1,246)</b>	<b>\$ 339</b>	<b>\$ 200</b>	<b>\$ 500</b>
<b>Other Expense:</b>				
	\$ -	\$ -	\$ -	
<b>Total Other Expense</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Net Other Income / Expense</b>	<b>\$ (1,246)</b>	<b>\$ 339</b>	<b>\$ 200</b>	<b>\$ 500</b>
<b>Net Income / (Loss)</b>	<b>\$ (24,154)</b>	<b>\$ (31,765)</b>	<b>\$ (27,800)</b>	<b>\$ (17,500)</b>

**Footnotes:**

2022 Diocesan Pool includes \$20,400 Marshall Fire relief