

2022 High Plains Region Report Financial Status

	2021(\$)	2021 (\$)	2022 (\$)	2023(\$)
	Original Budget	Actual	Proposed Budget	Proposed Budget
Income (Estimated)	100,000	132,361	135,000	135,000
Expenses				
Paid Administrator	16,000	16,046	16,000	16,000
Programs (Convocation, Clericus, Special Programs, Confirmation, Admin. Luncheon)	12,000	1,768	10,000	10,000
Church Grants and Outreach				
1. Prince of Peace, Sterling		6,000	6,000	
2. St. Charles, Ft. Morgan		6,000		
3. St. Thomas Episcopal Church		9,996		
4. Colorado Episcopal Service Corps.		15,000	15,000	
5. HAAT		5,004	10,000	
6. St. Clare's Ministries		8,004	8,000	
7. Women's Homeless Initiative (WHI)		8,004	12,000	
8. Cathedral Ridge		3,996	8,000	
9. Covenant Cupboard Food Pantry		5,004	5,000	
10. Hope and Help Center, Castle Rock		5,004		
11. Support for Rev. Cesar Hernandez		14,913		
12. St. Peter's and St. Mary's		1,700		
13. Holy Redeemer		1,000	20,000	
14. DU Campus Ministry		5,000		
15. New Tracts		5,000		
16. For this Reason		2,000		
17. Intersession, Thornton		10,000	7,500	
18. St. Elizabeth's, Brighton		5,000	4,000	
19. Emergency Grant – Haiti Earthquake		5,000		
20. Cathedral Ridge – Youth Scholarships/ Summer Camp			5,000	
21. Cathedral Ridge – Deacon's Retreat			3,000	
22. Emergency Grant – St. Gregory's (Water Damage)			5,000	
Subtotal Church Grants and Outreach	85,000	121,624	108,500	120,000
Subtotal Available for Grants				
21. Pastoral Support (For Pastoral needs)	5,000	-0-	5,000	5,000
Total Expenses	118,000	139,438*	139,500*	151,000*

*The Region will run a deficit budget for 2021, 2022, and 2023 to reduce a surplus that the Region has accumulated.

8/17/2022