**2022 High Plains Region Report**

**Financial Status**

**2021($) 2021 ($) 2022 ($) 2023($)**

**Original Actual Proposed Proposed**

**Budget Budget Budget**

**Income (Estimated) 100,000 132,361 135,000 135,000**

**Expenses**

**Paid Administrator 16,000 16,046 16,000 16,000**

**Programs (Convocation, Clericus, Special 12,000 1,768 10,000 10,000**

**Programs, Confirmation, Admin. Luncheon)**

**Church Grants and Outreach**

**1. Prince of Peace, Sterling 6,000 6,000**

**2. St. Charles, Ft. Morgan 6,000**

**3. St. Thomas Episcopal Church 9,996**

**4. Colorado Episcopal Service Corps. 15,000 15,000**

**5. HAAT 5,004 10,000**

**6. St. Clare’s Ministries 8,004 8,000**

**7. Women’s Homeless Initiative (WHI) 8,004 12,000**

**8. Cathedral Ridge 3,996 8,000**

**9. Covenant Cupboard Food Pantry 5,004 5,000**

**10. Hope and Help Center, Castle Rock 5,004**

**11. Support for Rev. Cesar Hernandez 14,913**

**12. St. Peter’s and St. Mary’s 1,700**

**13. Holy Redeemer 1,000 20,000**

**14. DU Campus Ministry 5,000**

**15. New Tracts 5,000**

**16. For this Reason 2,000**

**17. Intersession, Thornton 10,000 7,500**

**18. St. Elizabeth’s, Brighton 5,000 4,000**

**19. Emergency Grant – Haiti Earthquake 5,000**

**20. Cathedral Ridge – Youth Scholarships/ Summer Camp 5,000**

**21. Cathedral Ridge – Deacon’s Retreat 3,000**

**22. Emergency Grant – St. Gregory’s (Water Damage) 5,000**

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**Subtotal Church Grants and Outreach 85,000 121,624 108,500 120,000**

**Subtotal Available for Grants**

**21. Pastoral Support (For Pastoral needs) 5,000 -0- 5,000 5,000**

**Total Expenses 118,000 139,438\* 139,500\* 151,000\***

**\*The Region will run a deficit budget for 2021, 2022, and 2023 to reduce a surplus that the Region**

**has accumulated.**

**8/17/2022**