

**FRONT RANGE REGION
EPISCOPAL DIOCESE of COLORADO
Proposed Budget for 2023**

	2022 YTD Actual Jan - July	Approved Budget 2022	Proposed Budget 2023
Operating Income:			
Pledges & Contributions	\$ 54,072	\$ 75,000	\$ 80,000
Other Operating Income			
Total Income	\$ 54,072	\$ 75,000	\$ 80,000
Operating Expenses:			
General Office Expense	\$ 7,311	\$ 20,000	\$ 20,000
Total Grant Pool	\$ 31,700	\$ 39,450	\$ 80,000
Congregational Aid	17,225	12,225	
Diocese of Colorado Pool	41,649	25,000	
Carryover to Our Merciful Saviour	3,628		
Total Grants & Aid	\$ 94,202	\$ 76,675	\$ 80,000
Miscellaneous Programs	\$ 658	\$ 3,000	\$ 3,000
Total Expenses	\$ 102,171	\$ 99,675	\$ 103,000
Net Operating Income	\$ (48,099)	\$ (24,675)	\$ (23,000)
Other Income:			
Interest	\$ (956)	\$ 200	\$ 200
Harvey Frank Scholarship			
Total Other Income	\$ (956)	\$ 200	\$ 200
Other Expense:			
Harvey Frank Scholarship	\$ -	\$ -	\$ -
Total Other Expense	\$ -	\$ -	\$ -
Net Other Income / Expense	\$ (956)	\$ 200	\$ 200
Net Income / (Loss)	\$ (49,055)	\$ (24,475)	\$ (22,800)

Footnotes:

1. Church pledge Income is due February 15, 2023 to the Diocese & Region, guidelines recommend up to a 5% of plate and pledge contribution to the Region.
2. The grant application deadline for 2023 is October 1, 2022, on line to the Diocese. Grant guidelines are on the Regional website, through the Dioceses website. Grant award results are due back to applicants by December 1, 2022.

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