

## High Plains Region Convocation Financial Report

	2023 Actual	2024 Budget	2025 Budget
Income	145,087.92	157,490.00	160,000.00
General Expenses	19,600.95	20,928.00	21,000.00
Program Expenses	13,623.10	13,250.00	13,000.00

### Grant Awards and Outreach

Cathedral Ridge Scholarship fund	8,400	17,000
Christ's Epsicopal Church Back Pack Ministry	5,000	5,000
Colorado Episcopal Service Corps	20,000	0
Covenant Cupboard Food Pantry	5,000	0
Good Shepherd	0	1,500
Intercession Episcopal Church	20,400	9,000
Peace in Christ	0	5,000
Prince of Peace Episcopal Church, Sterling	6,000	6,000
St. Clare's Ministries	9,000	10,000
St. Martin's in the Field	6,000	6,500
St. Peter & St. Mary	13,750	3,500
St. Stephen's	0	2,000
St. Thomas Ghana Pilgrimage	0	2,500
Holy Campanion New Episcopal Community	0	25,000
The HAAT Force	10,000	10,000
Women's Homelessness Initiative	12,000	7,500
YES Trips	6,000	6,000
<b>Grant Award Total</b>	<b>121,550</b>	<b>116,500</b>

### **Additional Grants**

HAAT	1,500	0
YES CO	1,200	0
CCD El Hogar	2,500	0
CCD Digital Church	5,000	0
CR Creation Care Retreat	1,350	0
Village Resource Center	0	2,500
Douglas County Pride	0	500
Holy Companion Additional Grant	0	10,000
<b>Total Grants Funds Distributed</b>	<b>133,100</b>	<b>129,500</b>