

2017 Annual Report: Serving the “Least of These” in Northwest Denver.

Message from the General Manager

As the economy strengthens and the neighborhoods surrounding the 32nd Avenue Jubilee Center continue to change dramatically, we have seen a shift in the population we serve. The increase of low income and homeless individuals and families has resulted in a “shadow community,” those who often are living less from paycheck to paycheck but are having to choose between food, rent or utilities. With limited resources, the Jubilee center has been able to offer help and hope to those who come through our doors.

Our Youth Enrichment Programs continue to serve children from neighborhood schools either through tutoring and homework help after school or the Summer Educational Enrichment Kamp, a nine-week program that focuses on academic enrichment, reading, math, science, and social studies. Through our relationship with North High School and Regis University, the Jubilee Center has been the placement site for a number of interns.

Immigration advocacy continues to be a priority of the Jubilee Center. North High School has been a partner to help vet students who desire to move forward with the DACA process, and we have assisted five students in this process.



The Jubilee Center is so very grateful to those who provide resources that support our programs...the Diocese, Front Range Region, various Churches, individuals, and the volunteers who provide faithful support.

Faithfully,
Deacon Jan Pearson

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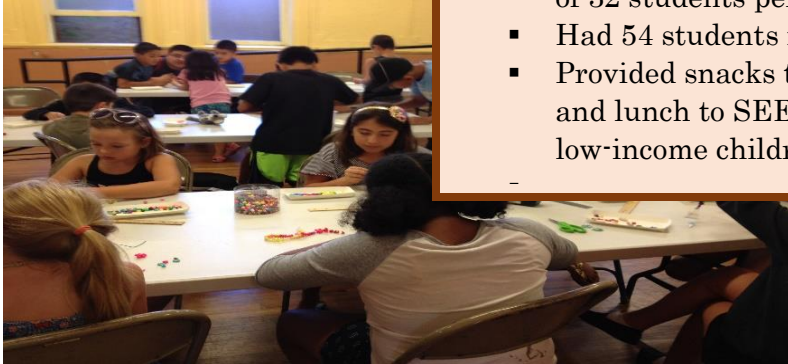
Deacon Jan Pearson
Maria Casillas

Financial Picture

The 32nd Avenue Jubilee Center receives financial support from many sources in the Denver area, from the Episcopal Diocese of Colorado and the National Church, from many congregations in Colorado and the Front Range Region, and from the community. 2016 revenues were \$93,048 and expenditures were \$82,541. Over \$94% of the funds go directly to supporting the people who benefit from the programs and services of the 32nd Avenue Jubilee Center.

Volunteers

We are so grateful for our volunteers and interns who served over 790 hours, a value of \$18,170. Our programs provided training opportunities for interns from Regis University, Iliff School of Theology, Metropolitan State University, and North High



Youth Enrichment Program Highlights

The staff, volunteers, and college interns provide academic support and enrichment for at-risk children. The YEP includes an After-School Program and a nine week SEEK (Summer Educational Enrichment Kamp). In 2016 we:

- Had almost 2,000 visits from children grades K-9;
- 78% of our children were Hispanic/Latino; 7% were African American; 8% Asian; and 7% Anglo;
- Provided tutoring and homework assistance for an average of 32 students per week;
- Had 54 students registered for our SEEK program;
- Provided snacks to the After-School students; breakfast and lunch to SEEK students; and was a feeding site for low-income children (up to 18 years).

Intake, Emergency & Referral Assistance

The clients we serve are seeking assistance with basic human needs: food, shelter, utilities, fuel, and transportation. In 2016, the Jubilee Center:

- Welcomed over 1,600 guests. Of this number, 15% were veterans, 17% were new guests, and 32% were homeless;
- Provided food assistance to over 400 guests including emergency food bags and hot meals;
- Aided 97 guests with the rent and utility assistance;
- Helped 68 guests with basic assistance with toiletry items, fuel cards, and access to phone, fax and copier.

Community Healthcare

Our healthcare staff and volunteers provided basis health care needs to low income residence as well as health eating and exercise classes for our summer program students. In 2016 we:

- Issues 935 bus passes (value \$2,271) so residents could participate in medical and dental appointments.
- Enabled 57 guests to receive medical prescriptions and/or vision care (eye exams and new eyeglasses).

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We are a small 501 (c) (3) non-profit, charitable organization.

All contributions are tax-deductible.